



ATLACOMULCO 0024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2023
(P E S O S)

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
I. GASTO NO ETIQUETADO	394,286,345.83	0.00	394,286,345.83	180,056,768.06	174,086,504.32	214,229,577.77	
A. A00 PRESIDENCIA	28,310,127.63	0.00	28,310,127.63	9,937,755.70	9,711,250.74	18,372,371.93	
B. A02 Derechos Humanos	829,145.84	0.00	829,145.84	373,310.61	373,310.61	455,835.23	
C. B00 SINDICATURAS	4,485,199.50	0.00	4,485,199.50	2,075,394.06	2,071,278.64	2,409,805.44	
D. C00 REGIDURIAS	21,029,680.74	0.00	21,029,680.74	10,035,017.03	10,008,479.27	10,994,663.71	
E. D00 SECRETARIA DEL AYUNTAMIENTO	22,704,331.94	0.00	22,704,331.94	9,327,775.22	9,304,758.72	13,376,556.72	
F. E00 ADMINISTRACIÓN	16,563,670.50	0.00	16,563,670.50	7,359,702.81	7,310,767.90	9,203,967.69	
G. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,220,596.56	0.00	19,220,596.56	9,102,994.34	7,956,548.82	10,117,602.22	
H. F01 Desarrollo Urbano y Servicios Públicos	5,154,350.10	0.00	5,154,350.10	1,593,570.17	1,588,289.02	3,560,779.93	
I. G00 ECOLOGÍA	5,120,873.87	0.00	5,120,873.87	1,749,694.22	1,726,319.29	3,371,179.65	
J. H00 SERVICIOS PUBLICOS	118,449,508.84	0.00	118,449,508.84	42,823,606.46	39,439,760.68	75,625,902.38	
K. I01 Desarrollo Social	12,482,391.89	0.00	12,482,391.89	5,918,367.82	5,197,285.46	6,564,024.07	
L. I02 Salud	1,641,971.28	0.00	1,641,971.28	438,618.53	433,572.53	1,203,352.75	
M. J00 GOBIERNO MUNICIPAL	8,220,384.02	0.00	8,220,384.02	3,726,336.11	3,723,810.00	4,494,047.91	
N. K00 CONTRALORIA	3,928,156.76	0.00	3,928,156.76	1,864,678.34	1,855,200.74	2,063,478.42	
O. L00 TESORERIA	85,185,009.22	0.00	85,185,009.22	57,092,629.84	57,009,068.11	28,092,379.38	
P. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	9,187,127.09	0.00	9,187,127.09	3,348,464.81	3,341,722.51	5,838,662.28	
Q. N01 DESARROLLO AGROPECUARIO	5,733,006.42	0.00	5,733,006.42	3,311,600.28	3,164,252.19	2,421,406.14	
R. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	8,349,853.58	0.00	8,349,853.58	2,889,852.82	2,887,138.79	5,460,000.76	
S. P00 ATENCIÓN CIUDADANA	701,713.46	0.00	701,713.46	316,699.08	316,699.08	385,014.38	
T. Q00 SEGURIDAD PUBLICA Y TRANSITO	8,984,150.78	0.00	8,984,150.78	3,787,639.35	3,764,283.73	5,176,511.43	
U. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,768,504.70	0.00	2,768,504.70	984,930.02	904,567.05	1,783,574.68	
V. T00 PROTECCIÓN CIVIL	2,492,713.69	0.00	2,492,713.69	797,443.44	797,443.44	1,695,270.25	
W. U00 TURISMO	863,541.22	0.00	863,541.22	344,645.49	344,645.49	518,895.73	
X. V00 DIRECCION DE LAS MUJERES	1,900,336.20	0.00	1,900,336.20	856,041.51	856,041.51	1,044,294.69	
II. GASTO ETIQUETADO	196,562,815.15	0.00	196,562,815.15	70,872,177.53	64,158,651.20	125,690,637.62	
A. A00 PRESIDENCIA	393,592.08	0.00	393,592.08	196,087.22	196,087.22	197,504.86	
B. A02 Derechos Humanos	155,625.84	0.00	155,625.84	77,812.92	77,812.92	77,812.92	
C. D00 SECRETARIA DEL AYUNTAMIENTO	2,130,587.04	0.00	2,130,587.04	1,070,644.13	1,070,644.13	1,059,942.91	
D. E00 ADMINISTRACIÓN	2,298,249.12	0.00	2,298,249.12	1,123,854.50	1,123,854.50	1,174,394.62	
E. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	99,199,876.90	0.00	99,199,876.90	28,088,739.86	23,768,697.63	71,111,137.04	
F. F01 Desarrollo Urbano y Servicios Públicos	497,322.96	0.00	497,322.96	234,997.12	234,997.12	262,325.84	



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CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
G. 000 ECOLOGIA	706,956.48	0.00	706,956.48	326,056.58	326,056.58		380,899.90
H. 000 SERVICIOS PUBLICOS	33,845,989.49	0.00	33,845,989.49	12,867,735.23	11,079,493.58		20,978,254.26
I. 001 Desarrollo Social	1,537,062.96	0.00	1,537,062.96	756,662.80	756,662.80		780,400.16
J. 000 GOBIERNO MUNICIPAL	635,553.84	0.00	635,553.84	365,675.42	365,675.42		269,878.42
K. 000 CONTRALORIA	665,440.80	0.00	665,440.80	332,528.56	332,528.56		332,912.24
L. 000 TESORERIA	3,550,140.48	0.00	3,550,140.48	1,624,157.25	1,624,157.25		1,925,983.23
M. 000 DIRECCIÓN DE DESARROLLO ECONOMICO	1,084,049.28	0.00	1,084,049.28	525,503.40	525,503.40		558,545.88
N. 001 DESARROLLO AGROPECUARIO	402,964.32	0.00	402,964.32	207,641.08	207,641.08		195,323.24
O. 000 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,045,689.12	0.00	1,045,689.12	514,044.63	514,044.63		531,644.49
P. 000 ATENCIÓN CIUDADANA	47,021.52	0.00	47,021.52	23,510.76	23,510.76		23,510.76
Q. 000 SEGURIDAD PUBLICA Y TRANSITO	40,474,091.34	0.00	40,474,091.34	19,144,160.11	18,636,826.39		21,329,931.23
R. 000 PROTECCIÓN CIVIL	7,745,425.90	0.00	7,745,425.90	3,318,778.12	3,220,869.39		4,426,647.78
S. 000 TURISMO	147,175.68	0.00	147,175.68	73,587.84	73,587.84		73,587.84
III. TOTAL DE EGRESOS (III = I + II)	590,849,160.98	0.00	590,849,160.98	250,928,945.59	238,245,155.52		339,920,215.39

